

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

| Year | Budget allocated for infrastructure augmentation | Expenditure for infrastructure augmentation | Total expenditure excluding Salary | Expenditure on maintenance of academic facilities (excluding salary for human resources) | Expenditure on maintenance of physical facilities (excluding salary for human resources) |
|------------------|--|---|------------------------------------|--|--|
| 2022-2023 | 50,00,000 | 46,88,000/- | 75,65000/- | 22,95,000 | 52,70,000 |

To be dicussed with IA and FO and look at NIRF


Principal
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